

## Middletown Area School District Planned Use of Federal ESSER Grant Funds

Allowable Use	ESSER I		ESSER II		ESSER III					TOTAL
	20-21	21-22	20-21	21-22	20-21	21-22	22-23	23-24	24-25	
Any activity authorized by Federal programs ESEA, Title I, Title II, Title III, Title IV, Title V, IDEA...	122,846.04	64,322.90		218,833.00		5,784.69	408,187.31	826,529.81		1,646,503.75
Coordinate preparedness and response efforts to COVID			334.08	46,169.44		38,794.33				85,297.85
Provide school leaders with resources to address individual school needs				81,042.16		29.17	33,793.40	24,793.40		139,658.13
Address unique needs of low-income children, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth			5,487.00			24,765.05	299,144.11	299,144.11		628,540.27
Implement systems to improve LEA preparedness and response efforts	25,530.92					15,000.00				40,530.92
Deliver professional development for LEA staff on sanitation and minimizing the spread of infectious disease and purchasing supplies to sanitize and clean facilities							48,291.92			48,291.92
Plan for and coordinate operations during long-term closures, including meal preparation and technology for online learning										-
Purchase educational technology	13,213.10	2,194.44				471,815.00	95,600.00	1,160,000.00		1,742,822.54
Provide staff and student mental health services and supports	85,178.23			467,877.31		39,620.77	651,930.30	659,033.30	48,400.00	1,952,039.91
Plan and implement summer learning and supplemental after school programs			2,209.74		2,174.31		224,776.43	14,876.04		244,036.52
Address learning loss among students							23,339.00			23,339.00
Administer and use high quality assessments that are valid and reliable to accurately assess students' academic progress and assist educators in meeting students' academic needs			1,818.00			595.00	3,900.00	16,900.00		23,213.00
Implement evidence based activities to meet the comprehensive needs of students				15,979.60		18,037.16	87,800.00	75,000.00	75,000.00	271,816.76
Provide information and assistance to parents and families on how they can effectively support students, including in a distance learning environment										-
Tracking student attendance and improving student engagement in distance education			618,676.65	171,458.23			259,649.49	178,061.76		1,227,846.13
School facility health repairs and improvements to enable operation of schools to reduce risk of virus transmission										-
Improvement of indoor air quality in school facilities										-
Set aside for evidence-based summer enrichment programs					62,481.72	11,890.28				74,372.00
Set aside for evidence-based afterschool programs						10,834.00	63,538.00			74,372.00
Set aside for social and emotional learning							169,932.00			169,932.00

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	20-21	21-22	20-21	21-22	20-21	21-22	22-23	23-24	24-25	
Set aside for social and emotional learning professional development							92,991.00			92,991.00
Set aside for reading improvement							31,410.00			31,410.00
Set aside for interventions aimed at addressing learning loss						56,026.00	21,500.00			77,526.00
Initiate other activities necessary to maintain LEA operations and services and employ existing LEA staff	139,056.37			1,681,619.79		2,220.00	44,628.12			1,867,524.28
	<u>385,824.66</u>	<u>66,517.34</u>	<u>628,525.47</u>	<u>2,682,979.53</u>	<u>64,656.03</u>	<u>695,411.45</u>	<u>2,560,411.08</u>	<u>3,254,338.42</u>	<u>123,400.00</u>	<u>10,462,063.98</u>
ESSER I	385,824.66	66,517.34								452,342.00
ESSER II			628,525.47	2,682,979.53						3,311,505.00
ESSER III					64,656.03	695,411.45	2,560,411.08	3,254,338.42	123,400.00	6,698,216.98
										<u>10,462,063.98</u>
20-21	385,824.66		628,525.47		64,656.03					1,079,006.16
21-22		66,517.34		2,682,979.53		695,411.45				3,444,908.32
22-23							2,560,411.08			2,560,411.08
23-24								3,254,338.42		3,254,338.42
24-25									123,400.00	123,400.00
										<u>10,462,063.98</u>