



PA School District PROFILE

Helping you know more about your school districts.

School district charter school payments were over **\$1.6 BILLION** in 2016-17



Revenue

	Middletown Area	PA School District Average
Total Revenue	\$45.8 Million	\$58.0 Million
Revenue Sources		
Per Student	\$18,663	\$16,862
Property Market Values	\$1.23 Billion	\$1.68 Billion
Property Taxes Collected	\$20.3 Million	\$26.1 Million
% of Personal Income	5.0%	3.8%
% of Local Revenue	68.5%	77.5%

Current Expenditures

	Middletown Area	PA School District Average
Total Current Expenditures	\$38.1 Million	\$52.0 Million
% on Instruction	61.6%	67.1%
Per Student	\$15,506	\$15,119
Pension Contributions	\$5.2 Million	\$6.8 Million
% of Expenditures	13.7%	13.0%
Charter School Tuition	\$.7 Million	\$3.3 Million
% of Expenditures	1.8%	6.4%
Tuition Rates		
Regular Education	\$12,234	\$11,306
Special Education	\$25,687	\$24,192

Fund Balance

	Middletown Area	PA School District Average
Total Fund Balance	\$11.9 Million	\$9.1 Million
% of All Expenditures	26.2%	14.9%
Unreserved Fund Balance	\$3.6 Million	\$3.8 Million
% of All Expenditures	7.9%	6.2%

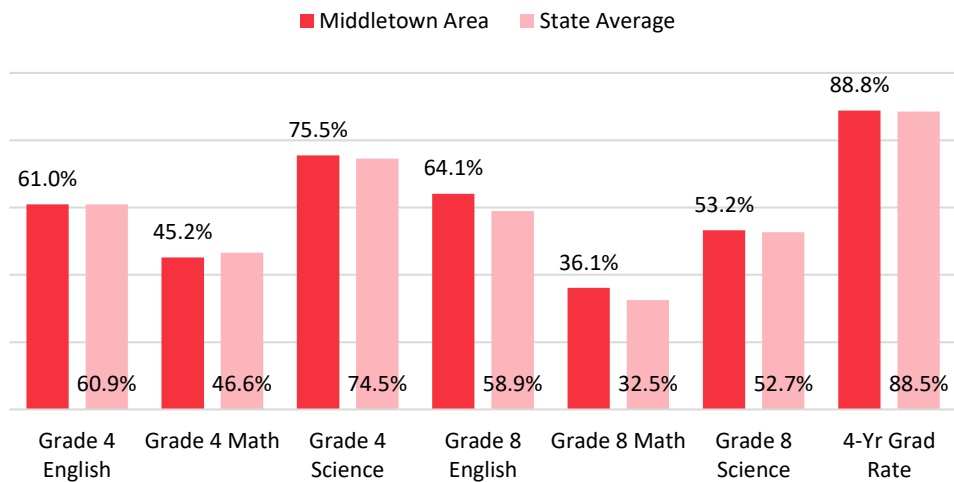


Student Characteristics

	Middletown Area	PA School District Average
Average Daily Membership	2,456	3,439
Child Poverty Rate	19.4%	18.0%
% in Charter Schools	2.0%	7.8%
% in Special Education	15.7%	15.5%
% English Learners	2.2%	3.3%

Academic Performance

2017 PSSA - % of All Students Advanced or Proficient



Student Demographics

